

**TOPS Tech Early START Program Payment Summary for Academic Year 2017-18**  
**3/26/2021**

| School/System                   | 1S2018<br>Fall 2017 |                   |              | 2S2018<br>Spring 2018 |                   |              | Total        |                   |               | % of Total     |                |                |
|---------------------------------|---------------------|-------------------|--------------|-----------------------|-------------------|--------------|--------------|-------------------|---------------|----------------|----------------|----------------|
|                                 | #                   | \$                | Hours        | #                     | \$                | Hours        | #            | \$                | Hours         | #              | \$             | Hours          |
| LSU-E                           | -                   | \$ -              | -            | -                     | \$ -              | -            | -            | \$ -              | -             | 0.00%          | 0.00%          | 0.00%          |
| <b>LSU SYSTEM SUB-TOTAL</b>     | <b>-</b>            | <b>\$ -</b>       | <b>-</b>     | <b>-</b>              | <b>\$ -</b>       | <b>-</b>     | <b>-</b>     | <b>\$ -</b>       | <b>-</b>      | <b>0.00%</b>   | <b>0.00%</b>   | <b>0.00%</b>   |
| Southern-S                      | 196                 | \$ 37,800         | 756          | 78                    | \$ 14,100         | 282          | 228          | 51,900            | 1,038         | 6.62%          | 6.28%          | 6.28%          |
| <b>SU SYSTEM SUB-TOTAL</b>      | <b>196</b>          | <b>\$ 37,800</b>  | <b>756</b>   | <b>78</b>             | <b>\$ 14,100</b>  | <b>282</b>   | <b>228</b>   | <b>\$ 51,900</b>  | <b>1,038</b>  | <b>6.62%</b>   | <b>6.28%</b>   | <b>6.28%</b>   |
| Baton Rouge CC                  | 14                  | \$ 3,450          | 69           | 21                    | \$ 4,000          | 80           | 25           | 7,450             | 149           | 0.73%          | 0.90%          | 0.90%          |
| Bossier Parish CC               | 164                 | \$ 26,850         | 537          | 189                   | \$ 32,750         | 655          | 314          | 59,600            | 1,192         | 9.12%          | 7.21%          | 7.21%          |
| Central Louisiana TCC           | 72                  | \$ 16,300         | 326          | 34                    | \$ 6,250          | 125          | 80           | 22,550            | 451           | 2.32%          | 2.73%          | 2.73%          |
| Delgado CC                      | 128                 | \$ 23,850         | 477          | 175                   | \$ 32,450         | 649          | 243          | 56,300            | 1,126         | 7.06%          | 6.81%          | 6.81%          |
| L E Fletcher CC                 | -                   | \$ -              | -            | -                     | \$ -              | -            | -            | -                 | -             | 0.00%          | 0.00%          | 0.00%          |
| Louisiana Delta CC              | 45                  | \$ 8,950          | 179          | 32                    | \$ 7,350          | 147          | 52           | 16,300            | 326           | 1.51%          | 1.97%          | 1.97%          |
| Northshore Tech CC              | 1,143               | \$ 169,450        | 3,389        | 953                   | \$ 121,750        | 2,435        | 1,212        | 291,200           | 5,824         | 35.21%         | 35.23%         | 35.23%         |
| Northwest Louisiana TC          |                     |                   |              |                       |                   |              |              |                   |               |                |                |                |
| Mansfield Campus                | 8                   | \$ 1,500          | 30           | 19                    | \$ 5,200          | 104          | 27           | 6,700             | 134           | 0.78%          | 0.81%          | 0.81%          |
| Minden Campus                   | 4                   | \$ 450            | 9            | 3                     | \$ 300            | 6            | 5            | 750               | 15            | 0.15%          | 0.09%          | 0.09%          |
| Shreveport-Bossier Campus       | 3                   | \$ 600            | 12           | 5                     | \$ 1,450          | 29           | 8            | 2,050             | 41            | 0.23%          | 0.25%          | 0.25%          |
| Nunez CC                        | 271                 | \$ 53,650         | 1,073        | 235                   | \$ 49,850         | 997          | 352          | 103,500           | 2,070         | 10.23%         | 12.52%         | 12.52%         |
| River Parishes CC               | 99                  | \$ 15,600         | 312          | 68                    | \$ 9,800          | 196          | 155          | 25,400            | 508           | 4.50%          | 3.07%          | 3.07%          |
| South Central TC                |                     |                   |              |                       |                   |              |              |                   |               |                |                |                |
| Lafourche Campus                | 23                  | \$ 4,250          | 85           | 22                    | \$ 4,050          | 81           | 24           | 8,300             | 166           | 0.70%          | 1.00%          | 1.00%          |
| Young Memorial Campus           | 32                  | \$ 5,000          | 100          | 7                     | \$ 1,500          | 30           | 37           | 6,500             | 130           | 1.07%          | 0.79%          | 0.79%          |
| Reserve Campus                  | 162                 | \$ 31,150         | 623          | 31                    | \$ 8,850          | 177          | 182          | 40,000            | 800           | 5.29%          | 4.84%          | 4.84%          |
| South La. C C                   | 204                 | \$ 38,000         | 760          | 134                   | \$ 24,450         | 489          | 272          | 62,450            | 1,249         | 7.90%          | 7.55%          | 7.55%          |
| Sowella Tech CC                 | 106                 | \$ 25,400         | 508          | 207                   | \$ 40,300         | 806          | 226          | 65,700            | 1,314         | 6.57%          | 7.95%          | 7.95%          |
| <b>LCTC SYSTEM SUB-TOTAL</b>    | <b>2,478</b>        | <b>\$ 424,450</b> | <b>8,489</b> | <b>2,135</b>          | <b>\$ 350,300</b> | <b>7,006</b> | <b>3,214</b> | <b>\$ 774,750</b> | <b>15,495</b> | <b>93.38%</b>  | <b>93.72%</b>  | <b>93.72%</b>  |
| <b>Total</b>                    | <b>2,674</b>        | <b>\$ 462,250</b> | <b>9,245</b> | <b>2,213</b>          | <b>\$ 364,400</b> | <b>7,288</b> | <b>3,442</b> | <b>826,650</b>    | <b>16,533</b> | <b>100.00%</b> | <b>100.00%</b> | <b>100.00%</b> |
| <b>Average Award Amount</b>     |                     | <b>\$ 172.87</b>  |              |                       | <b>\$ 164.66</b>  |              |              | <b>\$ 240.17</b>  |               |                |                |                |
| Expenditures by School Type     | Fall 2017           |                   |              | Spring 2018           |                   |              | Total        |                   |               | % of Total     |                |                |
|                                 | #                   | \$                | Hours        | #                     | \$                | Hours        | #            | \$                | Hours         | #              | \$             | Hours          |
| Private Schools                 | -                   | \$ -              | -            | -                     | \$ -              | -            | -            | \$ -              | -             | 0.00%          | 0.00%          | 0.00%          |
| Public Schools (2-year Schools) | 196                 | \$ 37,800         | 756          | 78                    | \$ 14,100         | 282          | 228          | \$ 51,900         | 1,038         | 6.62%          | 6.28%          | 6.28%          |
| Community Colleges & LTCs       | 2,478               | 424,450           | 8,489        | 2,135                 | 350,300           | 7,006        | 3,214        | 774,750           | 15,495        | 93.38%         | 93.72%         | 93.72%         |
| <b>Total</b>                    | <b>2,674</b>        | <b>\$ 462,250</b> | <b>9,245</b> | <b>2,213</b>          | <b>\$ 364,400</b> | <b>7,288</b> | <b>3,442</b> | <b>\$ 826,650</b> | <b>16,533</b> | <b>100.00%</b> | <b>100.00%</b> | <b>100.00%</b> |