

**TOPS Tech Early START Program Payment Summary for Academic Year 2014-15**  
3/26/2021

| School/System                   | 1S2015<br>Fall 2014 |                   |               | 2S2015<br>Spring 2015 |                   |               | Total        |                     |               | % of Total     |                |                |
|---------------------------------|---------------------|-------------------|---------------|-----------------------|-------------------|---------------|--------------|---------------------|---------------|----------------|----------------|----------------|
|                                 | #                   | \$                | Hours         | #                     | \$                | Hours         | #            | \$                  | Hours         | #              | \$             | Hours          |
| LSU-E                           | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| <b>LSU SYSTEM SUB-TOTAL</b>     | <b>-</b>            | <b>\$ -</b>       | <b>\$ -</b>   | <b>-</b>              | <b>\$ -</b>       | <b>-</b>      | <b>-</b>     | <b>-</b>            | <b>-</b>      | <b>0.00%</b>   | <b>0.00%</b>   | <b>0.00%</b>   |
| Southern-S                      | -                   | \$ -              | -             | 79                    | \$ 14,550         | 291           | 79           | 14,550              | 291           | 1.59%          | 1.33%          | 1.33%          |
| <b>SU SYSTEM SUB-TOTAL</b>      | <b>-</b>            | <b>\$ -</b>       | <b>\$ -</b>   | <b>79</b>             | <b>\$ 14,550</b>  | <b>291</b>    | <b>79</b>    | <b>\$ 14,550</b>    | <b>291</b>    | <b>1.59%</b>   | <b>1.33%</b>   | <b>1.33%</b>   |
| Baton Rouge CC                  | 122                 | \$ 21,550         | 431           | 89                    | \$ 16,900         | 338           | 148          | 38,450              | 769           | 2.98%          | 3.51%          | 3.51%          |
| Baton Rouge Campus              | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Folkes Campus                   | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Jumonville Campus               | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| West Side Campus                | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Bossier Parish CC               | 13                  | \$ 3,350          | 67            | 136                   | \$ 30,150         | 603           | 149          | 33,500              | 670           | 3.00%          | 3.06%          | 3.06%          |
| Central Louisiana TCC           | 74                  | \$ 14,600         | 292           | 65                    | \$ 17,350         | 347           | 135          | 31,950              | 639           | 2.72%          | 2.92%          | 2.92%          |
| Alexandria Campus               | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Avoyelles Campus                | 25                  | \$ 4,200          | 84            | -                     | \$ -              | -             | 25           | 4,200               | 84            | 0.50%          | 0.38%          | 0.38%          |
| Huey P Long Campus              | 14                  | \$ 2,800          | 56            | -                     | \$ -              | -             | 14           | 2,800               | 56            | 0.28%          | 0.26%          | 0.26%          |
| Lamar Salter Campus             | 3                   | \$ 750            | 15            | -                     | \$ -              | -             | 3            | 750                 | 15            | 0.06%          | 0.07%          | 0.07%          |
| Oakdale Campus                  | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Shelby Jackson Campus           | 7                   | \$ 1,050          | 21            | -                     | \$ -              | -             | 7            | 1,050               | 21            | 0.14%          | 0.10%          | 0.10%          |
| Delgado CC                      | 209                 | \$ 39,250         | 785           | 138                   | \$ 27,950         | 559           | 276          | 67,200              | 1,344         | 5.56%          | 6.14%          | 6.14%          |
| Jefferson Campus                | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| West Jefferson Campus           | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Sidney Collier Campus           | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| L E Fletcher CC                 | 84                  | \$ 13,600         | 272           | 9                     | \$ 2,300          | 46            | 87           | 15,900              | 318           | 1.75%          | 1.45%          | 1.45%          |
| Louisiana Delta CC              | 114                 | \$ 19,000         | 380           | 95                    | \$ 15,300         | 306           | 131          | 34,300              | 686           | 2.64%          | 3.14%          | 3.14%          |
| Bastrop Campus                  | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Delta -Ouachita Campus          | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| North Central Campus            | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Northeast Campus                | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Ruston Campus                   | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Tallulah Campus                 | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Northshore Tech CC              | 314                 | \$ 51,300         | 1,026         | 690                   | \$ 88,800         | 1,776         | 870          | 140,100             | 2,802         | 17.52%         | 12.81%         | 12.81%         |
| Florida Parishes Campus         | 508                 | \$ 73,600         | 1,472         | 1                     | \$ 150            | 3             | 508          | 73,750              | 1,475         | 10.23%         | 6.74%          | 6.74%          |
| Slidell Campus                  | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Sullivan Campus                 | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Hammond Campus                  | 51                  | \$ 6,550          | 131           | 44                    | \$ 5,400          | 108           | 52           | 11,950              | 239           | 1.05%          | 1.09%          | 1.09%          |
| Northwest Louisiana TC          | 64                  | \$ 11,200         | 224           | 57                    | \$ 9,800          | 196           | 95           | 21,000              | 420           | 1.91%          | 1.92%          | 1.92%          |
| Mansfield Campus                | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Natchitoches Campus             | 42                  | \$ 6,300          | 126           | 14                    | \$ 2,000          | 40            | 48           | 8,300               | 166           | 0.97%          | 0.76%          | 0.76%          |
| Northwest Campus                | 19                  | \$ 3,750          | 75            | 13                    | \$ 2,450          | 49            | 27           | 6,200               | 124           | 0.54%          | 0.57%          | 0.57%          |
| Sabine Valley Campus            | 53                  | \$ 10,900         | 218           | 44                    | \$ 9,250          | 185           | 81           | 20,150              | 403           | 1.63%          | 1.84%          | 1.84%          |
| Shreveport-Bossier Campus       | 36                  | \$ 9,050          | 181           | 58                    | \$ 15,300         | 306           | 84           | 24,350              | 487           | 1.69%          | 2.23%          | 2.23%          |
| Nunez CC                        | 370                 | \$ 65,100         | 1,302         | 292                   | \$ 52,050         | 1,041         | 467          | 117,150             | 2,343         | 9.40%          | 10.71%         | 10.71%         |
| River Parishes CC               | 108                 | \$ 20,350         | 407           | 15                    | \$ 3,250          | 65            | 116          | 23,600              | 472           | 2.34%          | 2.16%          | 2.16%          |
| Ascension Campus                | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| South Central TC                | 222                 | \$ 45,550         | 911           | 69                    | \$ 12,250         | 245           | 274          | 57,800              | 1,156         | 5.52%          | 5.28%          | 5.28%          |
| Lafourche Campus                | 142                 | \$ 28,350         | 567           | 252                   | \$ 45,800         | 916           | 391          | 74,150              | 1,483         | 7.87%          | 6.78%          | 6.78%          |
| Young Memorial Campus           | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| River Parishes Campus           | 177                 | \$ 35,000         | 700           | 162                   | \$ 36,900         | 738           | 300          | 71,900              | 1,438         | 6.04%          | 6.57%          | 6.57%          |
| South La. C C                   | 238                 | \$ 51,200         | 1,024         | 193                   | \$ 40,000         | 800           | 328          | 91,200              | 1,824         | 6.60%          | 8.34%          | 8.34%          |
| Acadian Campus                  | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Evangeline Campus               | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Charles B. Coreil Campus        | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| T H Harris Campus               | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Gulf Area Campus                | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Teche Campus                    | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Lafayette Campus                | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| Sowella Tech CC                 | 228                 | \$ 51,900         | 1,038         | 254                   | \$ 55,800         | 1,116         | 272          | 107,700             | 2,154         | 5.48%          | 9.85%          | 9.85%          |
| Morgan Smith Campus             | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | -                   | -             | 0.00%          | 0.00%          | 0.00%          |
| <b>LCTC SYSTEM SUB-TOTAL</b>    | <b>3,237</b>        | <b>\$ 590,250</b> | <b>11,805</b> | <b>2,690</b>          | <b>\$ 489,150</b> | <b>9,783</b>  | <b>4,888</b> | <b>\$ 1,079,400</b> | <b>21,588</b> | <b>98.41%</b>  | <b>98.67%</b>  | <b>98.67%</b>  |
| <b>Total</b>                    | <b>3,237</b>        | <b>\$ 590,250</b> | <b>11,805</b> | <b>2,769</b>          | <b>\$ 503,700</b> | <b>10,074</b> | <b>4,967</b> | <b>\$ 1,093,950</b> | <b>21,879</b> | <b>100.00%</b> | <b>100.00%</b> | <b>100.00%</b> |
| <b>Average Award Amount</b>     |                     | <b>\$ 182.34</b>  |               |                       | <b>\$ 181.91</b>  |               |              | <b>\$ 220.24</b>    |               |                |                |                |
| Expenditures by School Type     | Fall 2014           |                   |               | Spring 2015           |                   |               | Total        |                     |               | % of Total     |                |                |
|                                 | #                   | \$                | Hours         | #                     | \$                | Hours         | #            | \$                  | Hours         | #              | \$             | Hours          |
| Private Schools                 | -                   | \$ -              | -             | -                     | \$ -              | -             | -            | \$ -                | -             | 0.00%          | 0.00%          | 0.00%          |
| Public Schools (2-year Schools) | -                   | \$ -              | -             | 79                    | \$ 14,550         | 291           | 79           | \$ 14,550           | 291           | 1.59%          | 1.33%          | 1.33%          |
| Community Colleges & LTCs       | 3,237               | \$ 590,250        | 11,805        | 2,690                 | \$ 489,150        | 9,783         | 4,888        | \$ 1,079,400        | 21,588        | 98.41%         | 98.67%         | 98.67%         |
| <b>Total</b>                    | <b>3,237</b>        | <b>\$ 590,250</b> | <b>11,805</b> | <b>2,769</b>          | <b>\$ 503,700</b> | <b>10,074</b> | <b>4,967</b> | <b>\$ 1,093,950</b> | <b>21,879</b> | <b>100.00%</b> | <b>100.00%</b> | <b>100.00%</b> |