

**TOPS Tech Early START Program Payment Summary for Academic Year 2010-11**  
3/26/2021

| School/System                              | 1S2011<br>Fall 2010 |                  |            | 2S2011<br>Spring 2011 |                  |              | Total      |                   |              | % of Total     |                |                |
|--|---------------------|------------------|------------|-----------------------|------------------|--------------|------------|-------------------|--------------|----------------|----------------|----------------|
|  | #                   | \$               | Hours      | #                     | \$               | Hours        | #          | \$                | Hours        | #              | \$             | Hours          |
| LSU-E                                      | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| <b>LSU SYSTEM SUB-TOTAL</b>                | -                   | \$ -             | \$ -       | -                     | \$ -             | -            | -          | \$ -              | -            | <b>0.00%</b>   | <b>0.00%</b>   | <b>0.00%</b>   |
| Southern-S                                 | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| <b>SU SYSTEM SUB-TOTAL</b>                 | -                   | \$ -             | \$ -       | -                     | \$ -             | -            | -          | \$ -              | -            | <b>0.00%</b>   | <b>0.00%</b>   | <b>0.00%</b>   |
| BR Community C.                            | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| Delgado (Act 521 Transfers)                | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Jefferson Campus                       | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-West Jefferson                         | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Slidell                                | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC- Sidney Collier                        | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| Nunez CC                                   | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| Bossier Parish CC                          | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| South La. C C                              | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| River Parishes CC                          | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Ascension                              | 21                  | \$ 5,500         | 110        | 85                    | \$ 12,950        | 259          | 105        | \$ 18,450         | 369          | 19.85%         | 17.32%         | 17.32%         |
| Delta CC                                   | 62                  | \$ 12,950        | 259        | -                     | \$ -             | -            | 62         | \$ 12,950         | 259          | 11.72%         | 12.15%         | 12.15%         |
| LTC-Tallulah                               | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| Sowella Tech CC                            | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| L E Fletcher CC                            | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| <b>Community College Subtotal</b>          | <b>83</b>           | <b>\$ 18,450</b> | <b>369</b> | <b>85</b>             | <b>\$ 12,950</b> | <b>259</b>   | <b>167</b> | <b>\$ 31,400</b>  | <b>628</b>   | <b>31.57%</b>  | <b>29.47%</b>  | <b>29.47%</b>  |
| LTC-Baton Rouge                            | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Folkes                                 | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Jumonville                             | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-West Side                              | -                   | \$ -             | -          | 1                     | \$ 250           | 5            | 1          | \$ 250            | 5            | 0.19%          | 0.23%          | 0.23%          |
| <b>Capitol Area TC Subtotal</b>            | -                   | \$ -             | -          | <b>1</b>              | <b>\$ 250</b>    | <b>5</b>     | <b>1</b>   | <b>\$ 250</b>     | <b>5</b>     | <b>0.19%</b>   | <b>0.23%</b>   | <b>0.23%</b>   |
| LTC-Lafourche                              | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-River Parishes                         | -                   | \$ -             | -          | 2                     | \$ 600           | 12           | 2          | \$ 600            | 12           | 0.38%          | 0.56%          | 0.56%          |
| LTC-Young Memorial                         | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| <b>South Central Louisiana TC Subtotal</b> | -                   | \$ -             | -          | <b>2</b>              | <b>\$ 600</b>    | <b>12</b>    | <b>2</b>   | <b>\$ 600</b>     | <b>12</b>    | <b>0.38%</b>   | <b>0.56%</b>   | <b>0.56%</b>   |
| LTC-Acadian Campus                         | 2                   | \$ 600           | 12         | -                     | \$ -             | -            | 2          | \$ 600            | 12           | 0.38%          | 0.56%          | 0.56%          |
| LTC-Charles B. Coreil                      | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Evangeline                             | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Gulf Area                              | -                   | \$ -             | -          | 1                     | \$ 300           | 6            | 1          | \$ 300            | 6            | 0.19%          | 0.28%          | 0.28%          |
| LTC-Lafayette                              | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Teche                                  | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-T H Harris                             | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| <b>Acadiana TC Subtotal</b>                | <b>2</b>            | <b>\$ 600</b>    | <b>12</b>  | <b>1</b>              | <b>\$ 300</b>    | <b>6</b>     | <b>3</b>   | <b>\$ 900</b>     | <b>18</b>    | <b>0.57%</b>   | <b>0.84%</b>   | <b>0.84%</b>   |
| LTC-Alexandria                             | 5                   | \$ 650           | 13         | -                     | \$ -             | -            | 5          | \$ 650            | 13           | 0.95%          | 0.61%          | 0.61%          |
| LTC-Avoyelles                              | 57                  | \$ 12,150        | 243        | -                     | \$ -             | -            | 57         | \$ 12,150         | 243          | 10.78%         | 11.40%         | 11.40%         |
| LTC-Huey P Long                            | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Lamar Salter                           | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Morgan Smith                           | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Oakdale                                | 8                   | \$ 1,350         | 27         | 7                     | \$ 850           | 17           | 13         | \$ 2,200          | 44           | 2.46%          | 2.06%          | 2.06%          |
| LTC-Shelby Jackson                         | 6                   | \$ 1,450         | 29         | 16                    | \$ 3,500         | 70           | 17         | \$ 4,950          | 99           | 3.21%          | 4.65%          | 4.65%          |
| <b>Central Louisiana TC Subtotal</b>       | <b>76</b>           | <b>\$ 15,600</b> | <b>312</b> | <b>23</b>             | <b>\$ 4,350</b>  | <b>87</b>    | <b>92</b>  | <b>\$ 19,950</b>  | <b>399</b>   | <b>17.39%</b>  | <b>18.72%</b>  | <b>18.72%</b>  |
| LTC-Mansfield                              | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Natchitoches                           | 1                   | \$ 150           | 3          | -                     | \$ -             | -            | 1          | \$ 150            | 3            | 0.19%          | 0.14%          | 0.14%          |
| LTC-Northwest                              | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Sabine Valley                          | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Shreveport-Bossier                     | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| <b>Northwest Louisiana TC Subtotal</b>     | <b>1</b>            | <b>\$ 150</b>    | <b>3</b>   | -                     | <b>\$ -</b>      | -            | <b>1</b>   | <b>\$ 150</b>     | <b>3</b>     | <b>0.19%</b>   | <b>0.14%</b>   | <b>0.14%</b>   |
| LTC-Bastrop                                | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Delta -Ouachita                        | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-North Central                          | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Northeast                              | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Ruston                                 | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| <b>Northeast Louisiana TC Subtotal</b>     | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | <b>0.00%</b>   | <b>0.00%</b>   | <b>0.00%</b>   |
| LTC-Sullivan                               | 90                  | \$ 13,350        | 267        | 225                   | \$ 39,950        | 799          | 263        | \$ 53,300         | 1,066        | 49.72%         | 50.02%         | 50.02%         |
| LTC-Florida Parishes                       | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| LTC-Hammond                                | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| <b>Northshore TC Subtotal</b>              | <b>90</b>           | <b>\$ 13,350</b> | <b>267</b> | <b>225</b>            | <b>\$ 39,950</b> | <b>799</b>   | <b>263</b> | <b>\$ 53,300</b>  | <b>1,066</b> | <b>49.72%</b>  | <b>50.02%</b>  | <b>50.02%</b>  |
| <b>LCTC SYSTEM SUB-TOTAL</b>               | <b>252</b>          | <b>\$ 48,150</b> | <b>963</b> | <b>337</b>            | <b>\$ 58,400</b> | <b>1,168</b> | <b>529</b> | <b>\$ 106,550</b> | <b>2,131</b> | <b>100.00%</b> | <b>100.00%</b> | <b>100.00%</b> |
| <b>Total</b>                               | <b>252</b>          | <b>\$ 48,150</b> | <b>963</b> | <b>337</b>            | <b>\$ 58,400</b> | <b>1,168</b> | <b>529</b> | <b>\$ 106,550</b> | <b>2,131</b> | <b>100.00%</b> | <b>100.00%</b> | <b>100.00%</b> |
| <b>Average Award Amount</b>                |                     | <b>\$ 191.07</b> |            |                       | <b>\$ 173.29</b> |              |            | <b>\$ 201.42</b>  |              |                |                |                |
| Expenditures by School Type                | Fall 2010           |                  |            | Spring 2011           |                  |              | Total      |                   |              | % of Total     |                |                |
|  | #                   | \$               | Hours      | #                     | \$               | Hours        | #          | \$                | Hours        | #              | \$             | Hours          |
| Private Schools                            | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| Public Schools (2-year Schools)            | -                   | \$ -             | -          | -                     | \$ -             | -            | -          | \$ -              | -            | 0.00%          | 0.00%          | 0.00%          |
| Technical Schools                          | 169                 | \$ 29,700        | 594        | 252                   | \$ 45,450        | 909          | 362        | \$ 75,150         | 1,503        | 68.43%         | 70.53%         | 70.53%         |
| Community Colleges                         | 83                  | \$ 18,450        | 369        | 85                    | \$ 12,950        | 259          | 167        | \$ 31,400         | 628          | 31.57%         | 29.47%         | 29.47%         |
| <b>Total</b>                               | <b>252</b>          | <b>\$ 48,150</b> | <b>963</b> | <b>337</b>            | <b>\$ 58,400</b> | <b>1,168</b> | <b>529</b> | <b>\$ 106,550</b> | <b>2,131</b> | <b>100.00%</b> | <b>100.00%</b> | <b>100.00%</b> |