

**TOPS Tech Early START Program Payment Summary for Academic Year 2019-20**  
**7/27/2020**

School/System	1S2020 Fall 2019			2S2020 Spring 2020			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>LSU SYSTEM SUB-TOTAL</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Southern-S	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
<b>SU SYSTEM SUB-TOTAL</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Baton Rouge CC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Bossier Parish CC	80	\$ 13,550	271	82	\$ 15,450	309	149	29,000	580	7.19%	5.11%	5.11%
Central Louisiana TCC	18	\$ 5,150	103	25	\$ 6,700	134	33	11,850	237	1.59%	2.09%	2.09%
Delgado CC	31	\$ 5,800	116	13	\$ 3,400	68	32	9,200	184	1.54%	1.62%	1.62%
L E Fletcher CC	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Louisiana Delta CC	33	\$ 5,700	114	28	\$ 7,800	156	56	13,500	270	2.70%	2.38%	2.38%
Northshore Tech CC	768	\$ 108,700	2,174	563	\$ 79,350	1,587	896	188,050	3,761	43.22%	33.13%	33.12%
Northwest Louisiana TCC	28	\$ 6,850	137	40	\$ 9,000	180	51	15,850	317	2.46%	2.79%	2.79%
Nunez CC	63	\$ 11,600	232	51	\$ 13,000	260	98	24,600	492	4.73%	4.33%	4.33%
River Parishes CC	173	\$ 34,200	684	74	\$ 17,700	354	231	51,900	1,038	11.14%	9.14%	9.14%
South La. C C	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Sowella Tech CC	191	\$ 26,400	528	140	\$ 19,425	389	193	45,825	917	9.31%	8.07%	8.08%
<b>LCTC SYSTEM SUB-TOTAL</b>	<b>1,385</b>	<b>\$ 217,950</b>	<b>4,359</b>	<b>1,016</b>	<b>\$ 171,825</b>	<b>3,437</b>	<b>1,739</b>	<b>\$ 389,775</b>	<b>7,796</b>	<b>83.89%</b>	<b>68.66%</b>	<b>68.66%</b>
ABC Pelican Chap. Assoc. Builders and Cont.	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Ayers Career College	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
St. James Online School	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
New Orleans Career Center	313	\$ 93,900	1,878	280	\$ 84,000	1,680	334	177,900	3,558	16.11%	31.34%	31.34%
<b>Approved TTES Training Providers</b>	<b>313</b>	<b>\$ 93,900</b>	<b>1,878</b>	<b>280</b>	<b>\$ 84,000</b>	<b>1,680</b>	<b>334</b>	<b>\$ 177,900</b>	<b>3,558</b>	<b>16.11%</b>	<b>31.34%</b>	<b>31.34%</b>
<b>Total</b>	<b>1,698</b>	<b>\$ 311,850</b>	<b>6,237</b>	<b>1,296</b>	<b>\$ 255,825</b>	<b>5,117</b>	<b>2,073</b>	<b>\$ 567,675</b>	<b>11,354</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Average Award Amount</b>		<b>\$ 183.66</b>			<b>\$ 197.40</b>			<b>\$ 273.84</b>				
Expenditures by School Type	Fall 2019			Spring 2020			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Community Colleges & LTCs	1,385	217,950	4,359	1,016	171,825	3,437	1,739	389,775	7,796	83.89%	68.66%	68.66%
Approved TTES Training Providers	313	93,900	1,878	280	84,000	1,680	334	177,900	3,558	16.11%	31.34%	31.34%
<b>Total</b>	<b>1,698</b>	<b>\$ 311,850</b>	<b>6,237</b>	<b>1,296</b>	<b>\$ 255,825</b>	<b>5,117</b>	<b>2,073</b>	<b>\$ 567,675</b>	<b>11,354</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>