

**TOPS Tech Early START Program Payment Summary for Academic Year 2011-12**

7/27/2020

School/System	1S2012 Fall 2011			2S2012 Spring 2012			Total			% of Total		
	#	\$	Hours	#	\$	Hours	#	\$	Hours	#	\$	Hours
LSU-E	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>LSU SYSTEM SUB-TOTAL</b>	-	\$ -	\$ -	-	\$ -	-	-	-	-	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
Southern-S	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>SU SYSTEM SUB-TOTAL</b>	-	\$ -	\$ -	-	\$ -	-	-	\$ -	-	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
BR Community C.	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Delgado (Act 521 Transfers)	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Jefferson Campus	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-West Jefferson	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Slidell	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC- Sidney Collier	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Nunez CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Bossier Parish CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
South La. C.C	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
River Parishes CC	50	\$ 6,750	135	3	\$ 300	6	53	7,050	141	12.53%	8.17%	8.17%
LTC-Ascension	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
Delta CC	35	\$ 7,500	150	51	\$ 9,600	192	71	17,100	342	16.78%	19.81%	19.81%
LTC-Tallulah	13	\$ 2,650	53	13	\$ 3,450	69	13	6,100	122	3.07%	7.07%	7.07%
Sowell Tech CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
L E Fletcher CC	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>Community College Subtotal</b>	<b>98</b>	<b>\$ 16,900</b>	<b>338</b>	<b>67</b>	<b>\$ 13,350</b>	<b>267</b>	<b>137</b>	<b>\$ 30,250</b>	<b>605</b>	<b>32.39%</b>	<b>35.05%</b>	<b>35.05%</b>
LTC-Baton Rouge	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Folkes	26	\$ 4,450	89	11	\$ 2,050	41	26	6,500	130	6.15%	7.53%	7.53%
LTC-Jumonville	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-West Side	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>Capitol Area TC Subtotal</b>	<b>26</b>	<b>\$ 4,450</b>	<b>89</b>	<b>11</b>	<b>\$ 2,050</b>	<b>41</b>	<b>26</b>	<b>\$ 6,500</b>	<b>130</b>	<b>6.15%</b>	<b>7.53%</b>	<b>7.53%</b>
LTC-Lafourche	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-River Parishes	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Young Memorial	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>South Central Louisiana TC Subtotal</b>	-	\$ -	-	-	\$ -	-	-	\$ -	-	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
LTC-Acadian Campus	6	\$ 1,800	36	-	\$ -	-	6	1,800	36	1.42%	2.09%	2.09%
LTC-Charles B. Coreil	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Evangeline	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Gulf Area	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Lafayette	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Teche	-	\$ -	-	5	\$ 1,000	20	5	1,000	20	1.18%	1.16%	1.16%
LTC-T H Harris	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>Acadiana TC Subtotal</b>	<b>6</b>	<b>\$ 1,800</b>	<b>36</b>	<b>5</b>	<b>\$ 1,000</b>	<b>20</b>	<b>11</b>	<b>\$ 2,800</b>	<b>56</b>	<b>2.60%</b>	<b>3.24%</b>	<b>3.24%</b>
LTC-Alexandria	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Avozelles	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Huey P Long	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Lamar Salter	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Morgan Smith	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Oakdale	5	\$ 750	15	24	\$ 4,200	84	27	4,950	99	6.38%	5.74%	5.74%
LTC-Shelby Jackson	12	\$ 3,600	72	8	\$ 2,400	48	12	6,000	120	2.84%	6.95%	6.95%
<b>Central Louisiana TC Subtotal</b>	<b>17</b>	<b>\$ 4,350</b>	<b>87</b>	<b>32</b>	<b>\$ 6,600</b>	<b>132</b>	<b>39</b>	<b>\$ 10,950</b>	<b>219</b>	<b>9.22%</b>	<b>12.69%</b>	<b>12.69%</b>
LTC-Mansfield	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Natchitoches	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Northwest	-	\$ -	-	1	\$ 200	4	1	200	4	0.24%	0.23%	0.23%
LTC-Sabine Valley	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Shreveport-Bossier	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>Northwest Louisiana TC Subtotal</b>	-	\$ -	-	<b>1</b>	<b>\$ 200</b>	<b>4</b>	<b>1</b>	<b>\$ 200</b>	<b>4</b>	<b>0.24%</b>	<b>0.23%</b>	<b>0.23%</b>
LTC-Bastrop	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Delta -Ouachita	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-North Central	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Northeast	-	\$ -	-	33	\$ 4,950	99	33	4,950	99	7.80%	5.74%	5.74%
LTC-Ruston	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
<b>Northeast Louisiana TC Subtotal</b>	-	\$ -	-	<b>33</b>	<b>\$ 4,950</b>	<b>99</b>	<b>33</b>	<b>\$ 4,950</b>	<b>99</b>	<b>7.80%</b>	<b>5.74%</b>	<b>5.74%</b>
LTC-Sullivan	87	\$ 10,150	203	120	\$ 18,600	372	158	28,750	575	37.35%	33.31%	33.31%
LTC-Florida Parishes	-	\$ -	-	-	\$ -	-	-	-	-	0.00%	0.00%	0.00%
LTC-Hammond	-	\$ -	-	18	\$ 1,900	38	18	1,900	38	4.26%	2.20%	2.20%
<b>Northshore TC Subtotal</b>	<b>87</b>	<b>\$ 10,150</b>	<b>203</b>	<b>138</b>	<b>\$ 20,500</b>	<b>410</b>	<b>176</b>	<b>\$ 30,650</b>	<b>613</b>	<b>41.61%</b>	<b>35.52%</b>	<b>35.52%</b>
<b>LCCT SYSTEM SUB-TOTAL</b>	<b>234</b>	<b>\$ 37,650</b>	<b>753</b>	<b>287</b>	<b>\$ 48,650</b>	<b>973</b>	<b>423</b>	<b>\$ 86,300</b>	<b>1,726</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Total</b>	<b>234</b>	<b>\$ 37,650</b>	<b>753</b>	<b>287</b>	<b>\$ 48,650</b>	<b>973</b>	<b>423</b>	<b>\$ 86,300</b>	<b>1,726</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Average Award Amount</b>		<b>\$ 160.90</b>			<b>\$ 169.51</b>			<b>\$ 204.02</b>				
<b>Expenditures by School Type</b>		<b>Fall 2011</b>			<b>Spring 2012</b>			<b>Total</b>			<b>% of Total</b>	
	<b>#</b>	<b>\$</b>	<b>Hours</b>	<b>#</b>	<b>\$</b>	<b>Hours</b>	<b>#</b>	<b>\$</b>	<b>Hours</b>	<b>#</b>	<b>\$</b>	<b>Hours</b>
Private Schools	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Public Schools (2-year Schools)	-	\$ -	-	-	\$ -	-	-	\$ -	-	0.00%	0.00%	0.00%
Technical Schools	136	\$ 20,750	415	220	\$ 35,300	706	286	\$ 56,050	1,121	67.61%	64.95%	64.95%
Community Colleges	98	\$ 16,900	338	67	\$ 13,350	267	137	\$ 30,250	605	32.39%	35.05%	35.05%
<b>Total</b>	<b>234</b>	<b>\$ 37,650</b>	<b>753</b>	<b>287</b>	<b>\$ 48,650</b>	<b>973</b>	<b>423</b>	<b>\$ 86,300</b>	<b>1,726</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>