

**TOPS Tech Early START Program Payment Summary for Academic Year 2009-10**

7/27/2020

| School/System                      | 1S2010<br>Fall 2009 |                  |              | 2S2010<br>Spring 2010 |                    |              | Total      |                  |              | % of Total     |                   |                |  |
|------------------------------------|---------------------|------------------|--------------|-----------------------|--------------------|--------------|------------|------------------|--------------|----------------|-------------------|----------------|--|
|                                    | #                   | \$               | Hours        | #                     | \$                 | Hours        | #          | \$               | Hours        | #              | \$                | Hours          |  |
| LSU-E                              | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| <b>LSU SYSTEM SUB-TOTAL</b>        | -                   | \$ -             | \$ -         | -                     | \$ -               | -            | -          | -                | -            | <b>0.00%</b>   | <b>0.00%</b>      | <b>0.00%</b>   |  |
| Southern-S                         | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| <b>SU SYSTEM SUB-TOTAL</b>         | -                   | \$ -             | \$ -         | -                     | \$ -               | -            | -          | \$ -             | -            | <b>0.00%</b>   | <b>0.00%</b>      | <b>0.00%</b>   |  |
| BR Community C.                    | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| Delgado                            | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| Nunez CC                           | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| Bossier Parish CC                  | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| South La. C C                      | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| River Parishes CC                  | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| Delta CC                           | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| Sowella Tech CC                    | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| L E Fletcher CC                    | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| <b>Community College Subtotal</b>  | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | \$ -             | -            | <b>0.00%</b>   | <b>0.00%</b>      | <b>0.00%</b>   |  |
| LTC-Acadian Campus                 | 2                   | \$ 600           | 12           | 7                     | \$ 2,000           | 40           | 7          | 2,600            | 52           | 5.07%          | 8.18%             | 8.18%          |  |
| LTC-Alexandria                     | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Ascension                      | 7                   | \$ 1,900         | 38           | 8                     | \$ 2,350           | 47           | 13         | 4,250            | 85           | 9.42%          | 13.36%            | 13.36%         |  |
| LTC-Avoyelles                      | 21                  | \$ 3,350         | 67           | 6                     | \$ 800             | 16           | 25         | 4,150            | 83           | 18.12%         | 13.05%            | 13.05%         |  |
| LTC-Bastrop                        | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Baton Rouge                    | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Charles B. Coreil              | 2                   | \$ 600           | 12           | 2                     | \$ 400             | 8            | 2          | 1,000            | 20           | 1.45%          | 3.14%             | 3.14%          |  |
| LTC-Delta -Ouachita                | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Evangeline                     | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Florida Parishes               | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Folkes                         | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Gulf Area                      | -                   | \$ -             | -            | 7                     | \$ 1,500           | 30           | 7          | 1,500            | 30           | 5.07%          | 4.72%             | 4.72%          |  |
| LTC-Hammond                        | 5                   | \$ 1,450         | 29           | 2                     | \$ 400             | 8            | 6          | 1,850            | 37           | 4.35%          | 5.82%             | 5.82%          |  |
| LTC-Huey P Long                    | -                   | \$ -             | -            | 8                     | \$ 2,400           | 48           | 8          | 2,400            | 48           | 5.80%          | 7.55%             | 7.55%          |  |
| LTC-Jefferson Campus               | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Jumonville                     | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Lafayette                      | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Lafourche                      | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Lamar Salter                   | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Mansfield                      | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Morgan Smith                   | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Natchitoches                   | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-North Central                  | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Northeast                      | 18                  | \$ 3,050         | 61           | 2                     | \$ 300             | 6            | 20         | 3,350            | 67           | 14.49%         | 10.53%            | 10.53%         |  |
| LTC-Northwest                      | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Oakdale                        | 26                  | \$ 6,050         | 121          | 17                    | \$ 2,200           | 44           | 39         | 8,250            | 165          | 28.26%         | 25.94%            | 25.94%         |  |
| LTC-River Parishes                 | 1                   | \$ 300           | 6            | -                     | \$ -               | -            | 1          | 300              | 6            | 0.72%          | 0.94%             | 0.94%          |  |
| LTC-Ruston                         | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Sabine Valley                  | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Shelby Jackson                 | 3                   | \$ 900           | 18           | -                     | \$ -               | -            | 3          | 900              | 18           | 2.17%          | 2.83%             | 2.83%          |  |
| LTC-Shreveport-Bossier             | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Sidney Collier                 | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Slidell                        | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Sullivan                       | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-T H Harris                     | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Tallahula                      | -                   | \$ -             | -            | 1                     | \$ 300             | 6            | 1          | 300              | 6            | 0.72%          | 0.94%             | 0.94%          |  |
| LTC-Teche                          | 6                   | \$ 800           | 16           | 1                     | \$ 150             | 3            | 6          | 950              | 19           | 4.35%          | 2.99%             | 2.99%          |  |
| LTC-West Jefferson                 | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-West Side                      | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| LTC-Young Memorial                 | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | -                | -            | 0.00%          | 0.00%             | 0.00%          |  |
| <b>LTC Subtotal</b>                | <b>91</b>           | <b>19,000</b>    | <b>380</b>   | <b>61</b>             | <b>12,800</b>      | <b>256</b>   | <b>138</b> | <b>31,800</b>    | <b>636</b>   | <b>100.00%</b> | <b>100.00%</b>    | <b>100.00%</b> |  |
| <b>LCTC SYSTEM SUB-TOTAL</b>       | <b>91</b>           | <b>19,000</b>    | <b>380</b>   | <b>61</b>             | <b>12,800</b>      | <b>256</b>   | <b>138</b> | <b>31,800</b>    | <b>636</b>   | <b>100.00%</b> | <b>100.00%</b>    | <b>100.00%</b> |  |
| <b>Total</b>                       | <b>91</b>           | <b>\$ 19,000</b> | <b>380</b>   | <b>61</b>             | <b>\$ 12,800</b>   | <b>256</b>   | <b>138</b> | <b>31,800</b>    | <b>636</b>   | <b>100.00%</b> | <b>100.00%</b>    | <b>100.00%</b> |  |
| <b>Average Award Amount</b>        |                     | <b>\$ 208.79</b> |              |                       | <b>\$ 209.84</b>   |              |            | <b>\$ 230.43</b> |              |                |                   |                |  |
| <b>Expenditures by School Type</b> |                     | <b>Fall 2009</b> |              |                       | <b>Spring 2010</b> |              |            | <b>Total</b>     |              |                | <b>% of Total</b> |                |  |
|                                    | <b>#</b>            | <b>\$</b>        | <b>Hours</b> | <b>#</b>              | <b>\$</b>          | <b>Hours</b> | <b>#</b>   | <b>\$</b>        | <b>Hours</b> | <b>#</b>       | <b>\$</b>         | <b>Hours</b>   |  |
| Private Schools                    | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | \$ -             | -            | 0.00%          | 0.00%             | 0.00%          |  |
| Public Schools (2-year Schools)    | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | \$ -             | -            | 0.00%          | 0.00%             | 0.00%          |  |
| Technical Schools                  | 91                  | 19,000           | 380          | 61                    | 12,800             | 256          | 138        | 31,800           | 636          | 100.00%        | 100.00%           | 100.00%        |  |
| Community Colleges                 | -                   | \$ -             | -            | -                     | \$ -               | -            | -          | \$ -             | -            | 0.00%          | 0.00%             | 0.00%          |  |
| <b>Total</b>                       | <b>91</b>           | <b>\$ 19,000</b> | <b>380</b>   | <b>61</b>             | <b>\$ 12,800</b>   | <b>256</b>   | <b>138</b> | <b>\$ 31,800</b> | <b>636</b>   | <b>100.00%</b> | <b>100.00%</b>    | <b>100.00%</b> |  |