

## Go Grant Billing Summary by Enrollment Status and System for Academic Year 2018-19

7/27/2020

| School                         | Full Time     |                   | Half Time    |                  | Part Time |              | Total         |                   | % of Total    |               |
|--------------------------------|---------------|-------------------|--------------|------------------|-----------|--------------|---------------|-------------------|---------------|---------------|
|                                | #             | \$                | #            | \$               | #         | \$           | #             | \$                | #             | \$            |
| LSU-BR                         | 2,073         | 2,120,481         | 189          | 99,839           | -         | -            | 2,262         | 2,220,320         | 8.34%         | 7.84%         |
| LSU-A                          | 217           | 237,875           | 135          | 79,600           | -         | -            | 352           | 317,475           | 1.30%         | 1.12%         |
| LSUMC-NO                       | 94            | 179,273           | 21           | 23,250           | -         | -            | 115           | 202,523           | 0.42%         | 0.72%         |
| LSUMC-S                        | 6             | 9,721             | 1            | 654              | -         | -            | 7             | 10,375            | 0.03%         | 0.04%         |
| LSU-E                          | 90            | 163,886           | 63           | 115,622          | -         | -            | 153           | 279,508           | 0.56%         | 0.99%         |
| LSU-S                          | 394           | 848,854           | 121          | 123,450          | -         | -            | 515           | 972,304           | 1.90%         | 3.43%         |
| <b>LSU SYSTEM SUB-TOTAL</b>    | <b>2,874</b>  | <b>3,560,090</b>  | <b>530</b>   | <b>442,415</b>   | <b>-</b>  | <b>-</b>     | <b>3,404</b>  | <b>4,002,505</b>  | <b>12.55%</b> | <b>14.14%</b> |
| Southern-BR                    | 1,536         | 1,252,500         | 276          | 87,500           | -         | -            | 1,812         | 1,340,000         | 6.68%         | 4.73%         |
| Southern-NO                    | 223           | 273,607           | 26           | 15,500           | -         | -            | 249           | 289,107           | 0.92%         | 1.02%         |
| Southern-S                     | 164           | 171,127           | 62           | 55,750           | -         | -            | 226           | 226,877           | 0.83%         | 0.80%         |
| <b>SU SYSTEM SUB-TOTAL</b>     | <b>1,923</b>  | <b>1,697,234</b>  | <b>364</b>   | <b>158,750</b>   | <b>-</b>  | <b>-</b>     | <b>2,287</b>  | <b>1,855,984</b>  | <b>8.43%</b>  | <b>6.55%</b>  |
| Nicholls                       | 1,243         | 1,069,338         | 150          | 57,726           | -         | -            | 1,393         | 1,127,064         | 5.13%         | 3.98%         |
| Grambling                      | 673           | 946,936           | 114          | 107,100          | -         | -            | 787           | 1,054,036         | 2.90%         | 3.72%         |
| La. Tech                       | 929           | 1,129,659         | 74           | 32,486           | -         | -            | 1,003         | 1,162,145         | 3.70%         | 4.10%         |
| McNeese                        | 937           | 1,489,995         | 96           | 59,767           | -         | -            | 1,033         | 1,549,762         | 3.81%         | 5.47%         |
| ULM                            | 1,045         | 1,675,486         | 77           | 62,000           | -         | -            | 1,122         | 1,737,486         | 4.14%         | 6.14%         |
| NW                             | 1,638         | 1,390,628         | 639          | 255,900          | -         | -            | 2,277         | 1,646,528         | 8.39%         | 5.81%         |
| SE                             | 1,775         | 2,991,358         | 147          | 90,000           | -         | -            | 1,922         | 3,081,358         | 7.08%         | 10.88%        |
| ULL                            | 1,460         | 2,268,107         | 300          | 249,467          | 1         | 596          | 1,761         | 2,518,170         | 6.49%         | 8.89%         |
| UNO                            | 753           | 1,063,587         | 151          | 156,350          | -         | -            | 904           | 1,219,937         | 3.33%         | 4.31%         |
| <b>UL SYSTEM SUB-TOTAL</b>     | <b>10,453</b> | <b>14,025,094</b> | <b>1,748</b> | <b>1,070,796</b> | <b>1</b>  | <b>596</b>   | <b>12,202</b> | <b>15,096,486</b> | <b>44.98%</b> | <b>53.31%</b> |
| Baton Rouge CC                 | 486           | 279,000           | 580          | 347,250          | 3         | 1,500        | 1,069         | 627,750           | 3.94%         | 2.22%         |
| Bossier Parish CC              | 425           | 262,025           | 8            | 4,000            | -         | -            | 433           | 266,025           | 1.60%         | 0.94%         |
| Central Louisiana TCC          | 82            | 57,000            | 20           | 8,500            | 1         | 250          | 103           | 65,750            | 0.38%         | 0.23%         |
| Delgado                        | 1,348         | 826,909           | 2,889        | 1,851,079        | 1         | 421          | 4,238         | 2,678,409         | 15.62%        | 9.46%         |
| L E Fletcher CC                | 154           | 88,752            | 35           | 10,135           | -         | -            | 189           | 98,887            | 0.70%         | 0.35%         |
| Louisiana Delta CC             | 286           | 192,039           | 131          | 83,500           | -         | -            | 417           | 275,539           | 1.54%         | 0.97%         |
| Northshore Tech CC             | 60            | 32,250            | 26           | 6,450            | -         | -            | 86            | 38,700            | 0.32%         | 0.14%         |
| Northwest Louisiana TC         |               |                   |              |                  |           |              |               |                   |               |               |
| Mansfield Campus               | 5             | 2,500             | 4            | 1,000            | -         | -            | 9             | 3,500             | 0.03%         | 0.01%         |
| Minden Campus                  | 83            | 46,751            | 43           | 16,036           | 3         | 875          | 129           | 63,662            | 0.48%         | 0.22%         |
| Shreveport-Bossier Campus      | 32            | 16,000            | 10           | 3,125            | -         | -            | 42            | 19,125            | 0.15%         | 0.07%         |
| Nunez CC                       | 69            | 63,328            | 18           | 10,129           | 1         | 563          | 88            | 74,020            | 0.32%         | 0.26%         |
| River Parishes CC              | 63            | 41,000            | 66           | 38,841           | 2         | 1,000        | 131           | 80,841            | 0.48%         | 0.29%         |
| South La. C C                  | 270           | 236,000           | 251          | 179,500          | -         | -            | 521           | 415,500           | 1.92%         | 1.47%         |
| Sowell Tech CC                 | 143           | 198,008           | 68           | 50,750           | 3         | 2,000        | 214           | 250,758           | 0.79%         | 0.89%         |
| <b>LCTC SYSTEM SUB-TOTAL</b>   | <b>3,506</b>  | <b>2,341,562</b>  | <b>4,149</b> | <b>2,610,295</b> | <b>14</b> | <b>6,609</b> | <b>7,669</b>  | <b>4,958,466</b>  | <b>28.27%</b> | <b>17.51%</b> |
| Centenary                      | 27            | 64,734            | 1            | 750              | -         | -            | 28            | 65,484            | 0.10%         | 0.23%         |
| Dillard                        | 175           | 307,533           | 13           | 8,000            | -         | -            | 188           | 315,533           | 0.69%         | 1.11%         |
| La College                     | 179           | 221,846           | 19           | 12,000           | -         | -            | 198           | 233,846           | 0.73%         | 0.83%         |
| Loyola                         | 118           | 249,169           | 39           | 35,311           | -         | -            | 157           | 284,480           | 0.58%         | 1.00%         |
| NO Bapt. Seminary              | -             | -                 | -            | -                | -         | -            | -             | -                 | 0.00%         | 0.00%         |
| Univ. of Holy Cross            | 39            | 57,923            | 8            | 7,500            | -         | -            | 47            | 65,423            | 0.17%         | 0.23%         |
| Franciscan Missionaries        | 127           | 229,742           | 147          | 134,250          | 1         | 750          | 275           | 364,742           | 1.01%         | 1.29%         |
| St. Joseph Seminary            | -             | -                 | -            | -                | -         | -            | -             | -                 | 0.00%         | 0.00%         |
| Tulane                         | 194           | 285,505           | 65           | 69,872           | -         | -            | 259           | 355,377           | 0.95%         | 1.26%         |
| Xavier                         | 387           | 696,164           | 29           | 21,500           | -         | -            | 416           | 717,664           | 1.53%         | 2.53%         |
| <b>INDEPENDENTS' SUB-TOTAL</b> | <b>1,246</b>  | <b>2,112,616</b>  | <b>321</b>   | <b>289,183</b>   | <b>1</b>  | <b>750</b>   | <b>1,568</b>  | <b>2,402,549</b>  | <b>5.78%</b>  | <b>8.48%</b>  |

| School                               | Full Time     |                         | Half Time    |                        | Part Time |                    | Total         |                         | % of Total |        |
|--------------------------------------|---------------|-------------------------|--------------|------------------------|-----------|--------------------|---------------|-------------------------|------------|--------|
|                                      | #             | \$                      | #            | \$                     | #         | \$                 | #             | \$                      | #          | \$     |
| <b>Total</b>                         | <b>20,002</b> | <b>\$ 23,736,595.80</b> | <b>7,112</b> | <b>\$ 4,571,439.20</b> | <b>16</b> | <b>\$ 7,955.00</b> | <b>27,130</b> | <b>\$ 28,315,990.00</b> |            |        |
| <b>Average Award Amount</b>          |               | <b>\$ 1,186.71</b>      |              | <b>\$ 642.78</b>       |           | <b>\$ 497.19</b>   |               | <b>\$ 1,114.28</b>      |            |        |
| Expenditures by School Type          | Full-Time     |                         | Half-Time    |                        | Part-Time |                    | Total         |                         | % of Total |        |
|                                      | #             | \$                      | #            | \$                     | #         | \$                 | #             | \$                      | #          | \$     |
| <b>Private Schools</b>               | 1,246         | \$ 2,112,616.00         | 321          | \$ 289,183.00          | 1         | \$ 750.00          | 1,568         | \$ 2,402,549.00         | 5.78%      | 8.48%  |
| <b>Public Schools (less LCTCS)</b>   | 15,250        | \$ 19,282,418.00        | 2,642        | \$ 1,671,961.00        | 1         | \$ 596.00          | 17,893        | \$ 20,954,975.00        | 65.95%     | 74.00% |
| <b>Community Colleges &amp; LTCs</b> | 3,506         | \$ 2,341,561.80         | 4,149        | \$ 2,610,295.20        | 14        | \$ 6,609.00        | 7,669         | \$ 4,958,466.00         | 28.27%     | 17.51% |
| <b>Total</b>                         | <b>20,002</b> | <b>\$ 23,736,595.80</b> | <b>7,112</b> | <b>\$ 4,571,439.20</b> | <b>16</b> | <b>\$ 7,955.00</b> | <b>27,130</b> | <b>\$ 28,315,990.00</b> |            |        |

Actual number of Go Grant students paid

25,412

Note: The student #s on the "Total" lines were derived from the payments that were made on behalf of students at the institutions. The totals include a duplicative student count since students can attend multiple institutions within a year and can move from one enrollment status to another.